

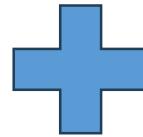


Contributions and the base fee of the OECD Tractor Codes

» Tractor Codes Funding

Programme Funds

- Secretariat staff and non-staff costs (meetings, missions, documents, etc)
- Public funding by participating countries



Co-ordinating Centre Funds

- Costs of the activities of the Co-ordinating Centre (staff costs, advice, travel, etc)
- Mixed: Private and public funding

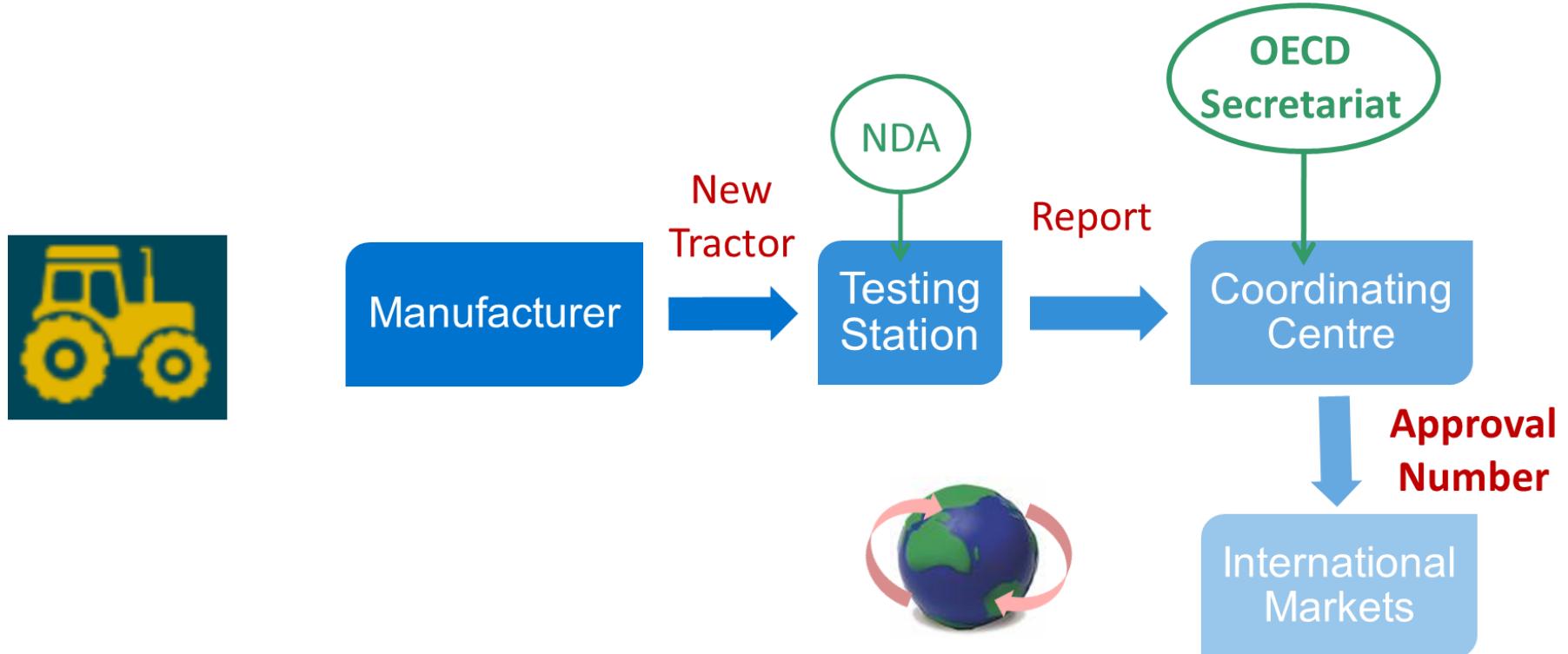


Example Scales of Contribution

- The Programme is funded by participating countries - Public Sector funds.
- Biennial Budget
- Fees agreed and approved by Member Countries

Country	Scale	Principal Share	Base fee	Total Budget
	Share paid by each country	Variable Amount depending on the GDP of each country.	Fixed amount, equal for all countries	Principal Share + Base Fee
A	24%	5000	300	5300
B	6%	904.545	300	1204.545
C	17%	3313.636	300	3613.636
D	26%	5240.909	300	5540.909
E	14%	2831.818	300	3131.818
F	13%	2590.909	300	2890.909
Total	100%	19881.817	1800	21681.817

» Co-ordinating Centre



» Co-ordinating Centre Funding

- Mixed – Private and Public Sector Funds
- Tractor Manufacturers pay OECD a fee in order to obtain an OECD Approval Number.
- Fee is variable and depends on the Code and type of tests
- **Non-Profit organization.** Charges are the minimum to ensure the activities of the Co-ordinating Centre.
- 95% of the funds are used to pay the activities of the Co-ordinating Centre.
- The remaining 5% is allocated to fund research projects agreed **by consensus** by member countries.